

FY 2021 Summary of charter school proposed budget

CTDS number 108506000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
1000 Schoolwide Project			
100 Regular Education			
1000 Instruction	308,000	250,000	-18.8%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	102,000	102,000	0.0%
2400 School Administration	37,000	37,000	0.0%
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	3,600	13,100	263.9%
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	450,600	402,100	-10.8%
200 Special Education			
1000 Instruction	0	0	
Support Services			
2100 Students	15,000	15,000	0.0%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	15,000	15,000	0.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	4,000	
Total	465,600	421,100	-9.6%

The budget of Ed Ahead, Inc. for fiscal year 2021 was officially proposed by the Governing Board on June 29, 2020. The complete budget may be reviewed by contacting John Penczar at 5207773757 or jack.penczar@academyadventuresmidtown.com.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	21,536	21,536	0.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	21,536	21,536	0.0%

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	465,600	417,100	-10.4%
Classroom Site Projects	0	0	
Instructional Improvement	3,000	3,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	61,176	59,613	-2.6%
State Projects	0	0	
Capital acquisitions	0	0	
Total expenses	529,776	479,713	-9.4%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	33,500
Average salary of all teachers employed in the prior year 2020	32,000
Increase in average teacher salary from the prior year 2020	1,500
Percentage increase	4.7%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	31,500
Total percentage increase in average teacher salary since FY 2018	6.3%